

# 1. Structure



## 1. Structure

### 1.1 VSF VIPS

**President**

George Wallace

**Commission**

**Chairman**

Manny Galanos

**Deputy Chairman**

Vasko Stojcevski

**Commissioners**

John Dimitropoulos

Tony Dunkerly

Frank Ruffolo

Ivan Skunca

Maggie Koumi

Chris Nikou

**Trustees**

Cav. Vito Cilauro

Fred Villiers

Eric Heath (Retired)

Ted Smith

Michael Weinstein

Cav. Don Di Fabrizio



## 1. Structure

### Life Members

Honourary Life President: Michael Weinstein AM BEM

Name	Surname	Name	Surname
Vince	Ballerini	Janette	Melvin
John	Barclay	David	Phillips
E	Barrett	Eric	Richardson
H	Baytch	Eric	Holbrook
Frank	Burin	Jim (snr)	Sampson
John	Castellini	Ellen	Slack
W	Curran	Tony	Cikoja
Mate	Antolos	Lewis	Stafrace
Gordon	Crossley	Michael	Taussig
Ken	Lyon	Don	Trimboli
Roger	Lamb	Bill	Mustafa
Sam	David	Alex	Blacklaw
Fred	Villiers	Joseph	Docherty
John	Dimtsis	John	Hodgson
Betty	Hoar	Neilson	Love
Jason	Hoar	J	Murphy
G	Kerry	Stan	Slazyk
Victor	Manson	Fred	Hutchison
Albert	Merrills	Jason	Hoar
David	McIntosh		



## 1. Structure

### 1.2 Disciplinary Committees

#### **Tribunal Members**

Stephen Blewett  
Nick Zervos  
Mike Warren  
Tony Siskovski  
Yianni Zaparas  
Vic Rich  
John Konstantopoulos  
Alex Blacklaw  
Bill Mustafa  
Tony Cikoja  
Chris Vlahos  
Jabe Jerram  
Jimmy Morcos  
Vlado Prsa  
Joseph Fiamengo  
George Bouzis  
John Stephanides

#### **Appeal Board Members**

Vito Cilauro (Chairman)  
Sam Cusumano  
Tony Nolan  
Kosta Kiliass  
Harry Howieson  
Fred Hutchison

#### **Mediator**

Mark McPherson



## 1. Structure

### 1.3 VSF Committees

#### Premier League Committee

Vasko Stojcevski (VSF Commissioner)  
Vince Bozinovski  
Bob Dimitrievski  
Pano Stavrou  
Mario Marino  
Sergio Turkovic  
Santo Rizza  
Alan Hodgkinson  
Stan Slazyk  
Cor Teeuw  
Jordan Orfanos  
Don Masalkovski  
Mark Buhin  
Frank Montagnese  
Leslie Burrows (Soccer Services Manager)

#### State League Committee

Chris Nikou (Chairperson)  
Nick Koutoulis  
Neilson Love  
Jim Sampson  
Russell Butler  
Laura Southby (VSF Representative)

#### Junior League Committee:

Frank Ruffolo (Chairperson)  
Trish Torelli (Deputy Chairperson)  
Ken Steel  
Con Karavitis  
Linda Ryan  
Helen Troughton  
Nick Crinis  
Ferzi Bekiri  
Tyson Collins (VSF Representative)

#### Women's League Committee:

Maggie Koumi (Chairperson)  
David Hayford-Hobbs (Deputy Chairperson)  
John Hughes (Secretary)  
Maria Nardo  
Maria Papaluca  
Naomi Hirst  
Betty Hoar  
Jacqueline Floridis (VSF Representative)



## 1. Structure

### Third's & Master's League Committee:

Barry Poulsen - (Chairperson)  
Jim Green- (Deputy Chairperson)  
Jim Sampson  
Frank Hajnci  
Ben Shelton (VSF Representative)

### Provisional League Committee

Barry Poulsen (Chairperson)  
John Curry (Deputy Chairperson)  
John Mc Phee  
Tony Amato  
George Katsamboukis  
Gary Liakoureas  
Harry Zaitman  
Mal Impiombato (VSF Representative)

### Premier League Committee

Vasko Stojcevski	VSF Commissioner for PLV Committee
Vince Bozinovski	Delegate Altona Magic
Bob Dimitrievski	Delegate Altona Magic
Pano Stavrou	Delegate Bentleigh Greens
Mario Marino	Delegate Bulleen Zebras
Sergio Turkovic	Delegate Essendon Royals
Santo Rizza	Delegate Fawkner Blues
Alan Hodgkinson	Delegate Frankston Pines
Stan Slazyk	Delegate Green Gully Cavaliers
Cor Teeuw	Delegate Knox City
Jordan Orfanos	Delegate Oakleigh Cannons
Don Masalkovski	Delegate Preston Lions
Mark Buhin	Delegate St. Albans Saints
Frank Montagnese	Delegate Whittlesea Stallions
Leslie Burrows	VSF Soccer Services Manager



## 1. Structure

### Referees Committee

Chris Nikou (Chairperson)  
Eugene Brazzale  
Barry Grant  
Christopher Love  
Nestor Zachariadis  
George Wallace (Ex Officio)  
Chris Bambridge (VSF Representative)

### Marketing Committee

John Dimitropoulos (Chairperson)  
Tony Pignata (VSF CEO)  
Nicholas Ricciuti  
Trish Torelli  
Danny Busija  
Rebecca Smith (VSF representative)

### Coaches Committee

Tony Dunkerley (Chairperson)  
Ernie Merrick  
Les Bee  
Bill Murray  
Ange Postecoglou  
Ian Greener (Technical Director of Coaching)



## 1. Structure

### 1.4 Administration

#### VSF CEO

Damien Bown (Former)  
Tony Pignata (Current)

#### VSF Executive Management Team

Leslie Burrows (Soccer Services Manager)  
Ian Greener (Technical Director of Coaching)  
Chris Attard (Commercial Services Manager)  
Lauren Penny (Executive Assistant)

## 2. Reports



## 2. Reports

### 2.1 President Report



*George Wallace  
VSF President*

I am pleased to prepare this report for the past year's soccer activities in Victoria.

In my role as President of the VSF, I attended many events throughout the year. The 2004 soccer season was very exciting with many of the leagues not being decided until the last round. The weather played havoc towards the end of the season with hundreds of matches having to be postponed due to poor ground conditions.

I would like to send my congratulations to all senior and junior championship winners, in particular Green Gully Cavaliers for winning the Men's Premier League and to Cranbourne Comets, who topped the Women's Premier Division. Congratulations to Bulleen Zebras and Box Hill Inter on being crowned Grand Final winners. Thank you to all the Clubs and League Committee Members who have invited me to their various functions in 2004.

This year we saw the return of the Dockerty Cup, introduced as the Crazy John's Cup for both men and women. The 2004 Champions were the Green Gully Cavaliers for men and Keilor Park for women.

Throughout the year I visited many Country regions including the Boy's Country Camp in Geelong and the Country Championships in Shepparton and Moama. I also was fortunate to attend the Boy's National Talent Identification Championships, which were held in Sydney.

Regrettably, there were a number of funerals for officials and players who have served Victorian Soccer over many years; Joe Caruso (former VSF Chairman), George Ristevski (Club Secretary and former Referee), Jim Mihailovic (Club Secretary), Tom Newbiggin (Coach & former Tribunal Member), George Buttigieg (former Club President), Steve Walker (former South Melbourne great and Victorian State Team Player) and former Socceroo Captain - John Warren.

The Strategic Planning day was a huge success with over 100 stakeholders in attendance to assist in the development of the VSF Strategic Plan. The future of Victorian Soccer is looking very strong and I look forward to a fantastic 2005 season.

Thank you

GEORGE WALLACE  
PRESIDENT



## 2. Reports

### 2.2 Chairman Report



*Manny Galanos*  
VSF Chairman

Firstly and most importantly welcome to our State Soccer Centre. It has been a long time coming, but finally we have a place to call home and we can all be very proud of what has been achieved.

We sincerely thank the Minister for Sport and Recreation, The Honorable Justin Madden, his department and the State Government for their funding and support, together of course with our new partners, the City of Darebin. I must also acknowledge Commissioners, Ivan Skunca and Tony Dunkerley who have jointly chaired our State Soccer Centre sub-committee together with our Head of Business Development, Kevin O'Byrne.

We will be moving into our new offices the week beginning Monday 13 December 2004. The three full size synthetic pitches, as well as a grassed area accommodating two full size grounds will be ready by June/July 2005.

Once again can I say how very proud I am that we have realised one of our dreams, and a special note of thanks to our previous CEO, Mr Geoff Miles for his contribution.

I would also like to acknowledge and congratulate all of our volunteers, who have without doubt significantly contributed to the unqualified success of our game. I have no doubt that we will continue to move forward.

The Commission has once again worked as a united group and we are determined to ensure that we continue to make positive progress in all aspects of our game. Our relationship with ASA has also been positive and constructive; with both parties working together and we will continue to do so for the good of the game.

The 2004 Victorian Premier League Grand Final was played between the Bulleen Zebras and Altona Magic in the Men's league and between Cranbourne Comets and Box Hill Inter in the Women's league. Both games were played at Bob Jane Stadium and it was the first time that both women and men played their Grand Finals on the same day and at the same venue. The day from this point of view was an undoubted success and my congratulations go to the premiers Box Hill Inter and Bulleen.

Also a very special thank you to Sam Cuteri, Managing Director of La Ionica Poultry, our major sponsor for the 2004 Premier League.

The soccer community is looking forward to next year's Victorian Premier League, where we welcome back both Melbourne Knights and South Melbourne. At the same time two former National League clubs, Heidelberg United and Sunshine Georgies will also be competing following their most recent promotion from State League, Division One.

Next year there will be a Final 6 Series and the Grand Final will be played on Sunday, 18 September. What a season it promises to be! I am also confident that at our Premier League launch we will be able to announce a major sponsor for the 2005 competition.



## 2. Reports

The State League playoff series is now a permanent fixture and continues to generate strong interest. This year we witnessed two quality games, which were both well patronised and in particular the Kingston City versus Pascoe Vale game, that was of a very high standard and a credit to the game.

Women's soccer according to an article in the Waverley Leader dated 25 May 2004 is "The New Big Thing". This year we saw the number of registered girl's teams increase by over 60%. Soccer is now second highest participation sport amongst females in Australia and I believe that within the next two to three years soccer will be number one, it already is for males. The goodwill and support that exists in women's soccer is overwhelming and I acknowledge and urge all those involved to continue with their hard work and efforts.

Overall our junior participation rates increased by some 35%. Our junior development programs continue to expand not only in the metropolitan areas, but throughout the whole of the state. We have just recently set up an Academy Program which has ten metropolitan regions and eight country regions with the aim of providing the most outstanding and professional soccer development in Victoria, giving all junior players (girls and boys) the best opportunity of achieving their sporting goals. I would like to commend our Technical Director of Coaching for his dedication in this regard. It is also envisaged that we will appoint an Academy Director to oversee this program early next year.

Our website, [www.soccervictoria.org.au](http://www.soccervictoria.org.au) receives some 80,000 hits per week and has been an excellent means of communicating with the soccer community, however we also realise that we need to improve, upgrade and update this vital tool for it to remain relevant and informative. I was pleased when our new CEO, Tony Pignata commented that our website needs to be reviewed.

The Victorian Soccer Show on TVH Channel 31 has also been an outstanding success with regular highlights of all sections of the soccer community being featured. It is also our aim together with that of the General Manager of TVH, Ross Alatsas to raise the bar and further refine and improve the show.

I would also like to welcome for the first time as voting stakeholders the Provisional League, Country associations, Women's and Junior clubs represented by their respective committees. I am also extremely confident that the Victorian Futsal Association will also come under the umbrella of the VSF in the not too distant future. Our meetings have been very positive and productive; an announcement I'm sure will be made soon.

As we are all aware, a new National League will commence in August/September 2005 and that the ASA has awarded the licence to the Melbourne Victory consortium to play in the Hyundai A-League. Can I urge all stakeholders and the wider soccer community to support the Melbourne Victory, as it is vitally important that this new league is successful and that the Melbourne franchise leads the way.

Once again a budget surplus was achieved and it is our intention to maintain the level of current affiliation fees, save for perhaps a CPI increase, the Treasurer Mr Vasko Stojcevski will elaborate further in his report.



## 2. Reports

We enjoy a close working relationship with the Minister of Sport, VicHealth and Sport & Recreation Victoria. I would like to make a special mention of Dr Peter Herten, the Executive Director of Sport and Recreation Victoria and thank him for his invaluable support to our Federation, together with La Ionica Poultry, Crazy John's Mobileworld Communications and all of our licensees and sponsors for their involvement and assistance during the course of the year.

Once again, I would like to thank and congratulate our network of volunteers, as your dedication and passion of the beautiful game has been paramount in the success that has taken place and will continue to do so.

We mourn the loss of Johnny Warren, Captain Socceroo. Johnny was an icon. The State funeral I attended in Sydney was a testament to the man's influence and standing, his presence will be missed, his spirit will always be with us. God bless you Johnny (1943-2004).

Finally to my fellow Commissioners, President, George Wallace, to all the VSF Committee members, VSF trustees, Tribunal and Appeal board members thank you for your support, assistance and guidance during the year.

May we continue to work for the good of the game, may the VSF continue to receive government awards for its community work and may you all enjoy health and happiness for the year ahead.

MANNY GALANOS  
CHAIRMAN



## 2. Reports

### 2.3 CEO Report



*Tony Pignata*  
VSF CEO

Whilst I have been involved with soccer for many years, I am new to the role of VSF Chief Executive Officer, which I commenced at the end of October this year. I am genuinely excited about leading the VSF into 2005 and beyond, and look forward to working with the Victorian soccer community to achieve some outstanding outcomes.

2005 will be an exciting year for Victorian soccer, with a 14 team Victorian Premier League, set to ignite the sporting stage in early January. The inclusion of former National Soccer League clubs such as Melbourne Knights and South Melbourne to the 2005 VPL will see the game reach new and exciting heights. The introduction of a finals series this year has also set a firm foundation for the Women's Premier League to capitalise on the success befitting the second highest participation sport for women in the country.

The VSF Academy is set to lead the way for elite development programs, to provide a quality program in 2005 to support the growth that our sport is experiencing at the grass roots level. I look forward to working with the VSF Commission and the team of dedicated VSF staff to ensure that Victorian soccer continues to grow and that the profile of the game reaches a new status in the Victorian sporting arena.

Thank you

TONY PIGNATA  
CHIEF EXECUTIVE OFFICER



## 2. Reports

### 2.4 Department: Soccer Services

Soccer Operations Coordinator  
(Chris Bambridge)

#### Referee report

The past 12 months have seen many changes within the VSF, both structurally and in personnel. The positive side to this has seen all staff having input into the future direction of the organisation.

From a match official's perspective, meetings recently with the Tribunal and Appeals Board members have resulted in a better understanding of our respective roles and problems and many positive actions will be implemented for season 2005.

We had 427 members registered last year, increasing our numbers for match officials both on and off the field. Introductory courses were held monthly from February to October, as well as 6 courses in schools and TAFEs. These numbers have allowed us to appoint three officials from the Victorian Premier League (VPL) to Provisional League as well as Women's VPL. Our shortages are still in the junior ranks and we are planning a huge drive to recruit more referees for 2005.

Victorian referees were involved in the Friendship Games, National Talent Identification Championships, traveled to Fiji for an exchange visit and also worked at International levels with FIFA. Our leading panel of officials are looking forward to the challenges of the 2005 Men's Victorian Premier League which will include six former NSL clubs, as well as the introduction of the national A-League.

Soccer Participation Coordinator  
(Laura Southby)

#### Soccer Services Competition & Participation

Men's competition proved to be a huge success in 2004, with an increase in attendance at Men's Victorian Premier League matches. The introduction of the Crazy John's Cup provided an opportunity for clubs from the Provisional and State Leagues to showcase their talent against the State's best.

The weather and ground conditions played havoc with the competition season in 2004, with matches being forced to be played beyond the conclusion of the home and away season. With the introduction of a 14 team league in the VPL in 2005, the VSF expects another exciting and record breaking season for Men's VPL competition.

Women's competition has continued to flourish, 2004 being the first year of the Women's Premier League Final series. Also for the first time, women's clubs from both Premier League and State League entered the Crazy John Cup competition, providing another platform to showcase the best of women's soccer in the state.

Junior participation has again increased this year, now boasting 18,500 junior participants in metropolitan Victoria, and a significant increase in the number of female junior participants in the game.



## 2. Reports

The foundation of junior participation in Victoria, the GoalKick program, again experienced a successful year, with participation numbers at 5,500.

### **Customer Service**

This year the VSF introduced a Customer Service team to provide an improved service to our customers. The customer service representatives are the first point of call at the VSF and assist customers with a range of issues such as: results, competitions, club contacts, coaching, refereeing, the Academy Program, Goalkick and general enquires.

In 2004, the customer service representatives were able to close 60% of customer's calls at this point of contact, providing consistent and updated information. In 2005, it is the aim of the VSF to increase the rate of calls closed to 80% and in doing so we aim to expand the customer service area during the regular season to allow clubs to have easier access to registration staff during peak periods. The VSF encourage all stakeholders to forward suggestions and feedback on how we can improve processes to deliver a better quality service.



## 2. Reports

### 2.5 Department: Commercial Services

Business Operations Coordinator  
(Kevin O'Byrne)

#### **Club and Facility Development**

The 2004 Club development program consisted of a number of club information forums being conducted at various venues, in both metropolitan and regional Victoria. Subjects covered included the 2004 Insurance policy, risk management, 10-Point Charter of Excellence and Operation Striker (customer relationship program between the VSF and clubs).

The forums were followed by a number of workshops on a broad range of subjects including; risk management and member protection, club financial management and club marketing and sponsorship. The workshops were conducted in conjunction with Sport Education Victoria, Sportscover and Vicki Fraser who is a consultant with the Australian Sports Commission.

The VSF's Member Protection Policy was drafted during 2004 and for the policy the VSF are currently incorporating the changes the Australian Sports Commission has made into the original template. The purpose of the Member Protection Policy is to provide guidelines for the protection of the health, safety and wellbeing of all VSF member clubs and any person who participates in the activities of the VSF or those of, Member Associations and Clubs.

It is proposed to roll out the policy at club induction forums and workshops in early 2005.

#### **State Soccer Centre**

Soccer in Victoria has taken another important step towards establishing itself as a major football code throughout the State, with the completion of the first phase of the State Soccer Centre at John Cain Memorial Park in Thornbury. The fitout of the Victorian Soccer Federation's (VSF) new office complex has now been completed, as part of the overall construction of the Darebin International Sports Centre (DISC).

The VSF's business operations will be conducted out of the new offices from January 2005. The final phase of the works- that is the construction of five soccer pitches, including three 'FIFA Recommended' Artificial Turf pitches, is due to commence in November/ December 2004 and will be ready for use by mid 2005.

When completed, the State Soccer Centre at the DISC will provide a venue for all of the VSF's soccer operations and program development, as well as being an internationally recognised training and competition facility.



## 2. Reports

Community Soccer Development Officer  
(Keith Wise)

### **Community Soccer (Multicultural) Development Program**

The VSF was successful in its application to Sport and Recreation Victoria to receive funding from 2004 to 2006 for the Community Soccer Development Program. This funding is being used to employ the services of the VSF's Community Soccer Development Officer, to continue the work in providing a soccer experience to newly arrived and culturally and linguistically diverse communities living in Victoria.

### **All Nations Program**

Over 200 youth from a wide variety of cultures, (Sudanese, Eritraen, Somali, Vietnamese, Laotian and many others), took part in the 2004 All Nations Tournament. Regional competitions were held at Dobson Reserve, Maidstone and Warner Reserve, Springvale. Many thanks to Maribyrnong and Greater Dandenong Councils for their assistance, in providing the venues.

Six (6) teams participated in each of the regional tournaments and the winners of each region, MOVSA FC, (Vietnamese students from Footscray/ Sunshine), and Cleeland United, (Sudanese students from Dandenong), played off in the Grand Final at Bob Jane stadium, Albert Park. The Grand Final was held on a wet and miserable day in August, however the weather failed to dampen the enthusiasm of the players and spectators. Considering the conditions, the game was of a very high standard and saw Cleeland victorious, scoring 1 goal to nil. Originally an initiative of Onside Soccer Inc., the All Nations soccer program continues to be extremely popular amongst the culturally and linguistically diverse communities of Victoria.

### **Club Integration successes**

The All Nations program was fortunate to have some early success with the integration of a number of multicultural youth into existing VSF clubs. Through the initiative of the Yarraville Junior Soccer club, approximately 15 boys from the Flemington Housing Commission estate were invited to join their playing ranks.

Another club, Keon Park soccer club, also showed the extent of their hospitality by adopting a team of Iraqi youth into their Thirds. We hope to see more clubs showing their hospitality in the future. With the assistance of the club, Onside Soccer and the City of Darebin, the young Iraqis finished runners-up in their league for the 2004 season.

### **All Nations Soccer Program – 2005**

In 2005, the VSF plans to expand the program onwards into secondary schools and language centres to reach out to more new arrivals. These youth, as well as hard working managers and coordinators will also benefit next year from further training programs. Our connections with youth and project workers in inner Melbourne suburbs will also assist children from the housing commission estates to access the wonderful world of soccer.



## 2. Reports

Inclusion Development Officer  
(Phil Ware)

### **Wheelchair Soccer Review**

This year's Wheelchair Soccer season has seen the competition again reach new heights. The introduction of Glen Eira Junior Soccer Club has given the South-east competition new life. The club's totally inclusive approach has been a revelation and a great example to others.

Knox City again won the South-east seniors, with the new Glen Eira team triumphing in the reserves. In the North-west competition Sunshine Heights and Fawkner Blues dominated the senior's ladder. Fawkner were able to win the minor premiership, but when it came to the Grand Final, Sunshine Heights prevailed. In the reserves, Fawkner dominated all year and were well-deserved champions.

The Chris Jones State Cup was keenly contested with Sunshine Heights senior team overcoming Knox City and in the new Reserves State Cup, Glen Eira won in a great contest with Fawkner.

With 100 registered players, the Wheelchair Soccer Competition continues to be a vital part of the VSF competition structure. Many of the players have had their lives turned around by being involved in the sport. The focus for the future must be to showcase this sport to attract sponsorship and to adopt it as another part of the service we provide our customers. The competition adds significant value to the VSF's mission statement of equality.

### **"Pathways to the World Game" Project**

The Pathways to the World Game Project has focused largely on the completion of a Club Resource Manual that has been designed to encourage and assist our member clubs in adopting inclusive practices in their routine club activities. The manual, which has now been completed will provide an excellent resource for clubs and will direct them to the help available from the VSF and other service providers.

A large part of the manual deals with the coaching aspect of this area and this year we held our first ever workshop aimed at assisting coaches who may work with players with a disability. The workshop was a success and we hope to run another early in 2005. The VSF staff have also been targeted under the project and under the guidance of Active Approach Australia, a staff training morning was held at Soccer House. The aim was that all staff gain knowledge of the inclusion of people with a disability within soccer. The morning was a success with many staff gaining a lot of new knowledge that can help them in their daily work.

As the project nears an end a grant application has been made to Sport and Recreation Victoria to assist with funding to enable the area of inclusion to be cemented into the VSF's strategic plan and furthermore to assist the training of staff with relevance to their particular work area. The result of this application is presently being considered by Sport and Recreation Victoria.



## 2. Reports

### Government & International Relations (George Angelopoulos)

In 2004, the Victorian Soccer Federation played an active role in the continued development of university partnerships. Research into women's soccer continues to be a major focus with Victoria University. Added to that, the VSF was involved in a series of discussions with other tertiary institutions looking at sporting and academic linkages between organisations.

One of the great highlights of 2004 was the inaugural Asia Pacific University Football Cup, hosted Shenyang Physical Education Institute in Shenyang, China (5-11 September). Attended by George Angelopoulos (Government and International Relations), there are plans in place to be involved in a similar mini university tournament in 2005, with a view of attracting interest of other international universities to Melbourne in late 2006 when the 2nd Asia Pacific University Football Cup comes down under.

The success of the 2004 APUFC has invigorated interest in VSF representative teams touring the Asia Pacific region. Subject to funding, the VSF is working towards sending its Men's and Women's State teams to China over the Easter period. Overall, the VSF continues to build international relationships, in order to facilitate exchange programs, not only of teams, but in future to all parts of the business including coaches, referees, administration staff and the VSF specialised programs.

The VSF also owes much to its various government relationships which it continues to develop. Special mention must go out to Sport and Recreation Victoria, VicHealth, VicSport, Women's Sport and Recreation and the Australian Drug Foundation to name a few. Also, to all of the shire councils that provide the majority of our registered clubs with the opportunity to access and utilise facilities. This support cannot be ignored, as it is a catalyst to the continued growth of the game, as soccer evolves in the community.

### Information Technology Coordinator (Tony Persoglia)

Developments with the SportNet software evolved once more in 2004 and 90% of registrations and transfers were completed on line. This was highlighted in the first week of April, with over 6,000 registrations processed on-line. Feedback from our members has been positive and constructive, and expected improvements to Sport Net in 2005 will ensure a high level of customer service.

Season 2004 witnessed the trial of iScore, the newly integrated competition and fixturing module. Used primarily as a media reporting tool, it enabled the seamless delivery of results to external media publications. iScore will be fully integrated in season 2005, with all competition results processed and available on the iScore website as well as the compilation of disciplinary details.

### Marketing & Media Coordinator (Rebecca Smith)

2004 saw many exciting partnerships formed and new initiatives introduced in the areas of marketing and media areas. In addition, VSF events continued to be a key focus of the organisation.



## 2. Reports

New initiatives during the year included the launch of VSF merchandise, which featured at all major VSF events. Based on market research and customer feedback, the range will be expanded upon in 2005, to further strengthen the brand of the Victorian Soccer Federation.

Another exciting initiative is the VSF membership program. Throughout the course of 2004, the VSF conducted research; ranging from focus groups, surveys and club information sessions to gain valuable customer feedback. The program will be launched in 2005 and all Victorian Soccer Federation customers will be issued with a membership card that will unite all VSF customer groups from players to match officials. The program is part of the VSF's ongoing commitment to customer service and will provide 'genuine' value, back to all members of the Victorian soccer community.

The VSF membership program is at the cutting edge of sporting membership programs and is leading the way for similar programs being implemented by other State Sporting Associations.

The VSF acknowledge and thank Kangaroo Photos, who are the official photographers of the VSF and have demonstrated their overwhelming support during the year and have been instrumental in the preparation and implementation of the membership program.

### Sponsorship

La Ionica Poultry continued its ongoing commitment to Victorian soccer, as the major sponsor of the Men's Victorian Premier League (VPL) and Senior Men's State Team. The VPL season was the closest for many years and saw Bulleen Zebras and Altona Magic secure a Grand Final birth, in what was a long awaited clash between the two teams. The Women's VPL and Men's VPL Grand Finals' were held on 29 August 2004 at Bob Jane Stadium, Albert Park. Congratulations go to the La Ionica Men's VPL champions, Bulleen Zebras Soccer Club and Women's VPL champions, Box Hill Inter Women's Soccer Club!

The Senior Men's State Team played host to the Fijian Olympic Team in January. The Victorian Senior Men's State Team was victorious in the match, which was played at Bentleigh Greens Soccer Club.

A long time partner of Victorian soccer, Crazy John's provided sponsorship for the inaugural Crazy John's Cup (men's and women's), which saw the Dockerty Cup competition revived. The Crazy John's Cup culminated in the Grand Finals for both men and women in September at Knights Stadium, North Sunshine. Keilor Park Women's Soccer Club took out Ashburton Soccer Club as the 2004 Women's champions. In the 2004 Men's Crazy John's Cup, Green Gully Cavaliers Soccer Club and Fawkner Blues Soccer Club fought, what was at times a closely contested match, with Green Gully Cavaliers crowned 2004 Men's champions.

The VSF sincerely thanks all sponsors and contributors to Victorian soccer. A full acknowledgement of all VSF sponsors and partner organisations is outlined on the sponsors' page of the annual report.



## 2. Reports

### Licensing Programs

2004 was the first year of another period for the apparel licensing program, with the manufacturers Covo Sports, Joma, Only Sport and Patrick providing a range of quality apparel to VSF clubs, through the Victorian retail network.

The licensing program for apparel and match balls ensures a consistent quality of product is available for all clubs competing in VSF competition.

The match ball licensing program involved manufacturers; Covo Sports, Lotto, Mitre and Patrick.

The VSF acknowledges the contribution of all VSF licensed manufacturers, who continue to demonstrate their commitment to soccer in Victoria.

### Events

The Gold Medal Night continues to be the highlight of the Victorian soccer social calendar. In conjunction with Meash Marketing, the VSF staged the 2004 Gold Medal Night at the Palladium, Crown Towers.

With MC's, Tiffany Cherry and Michael Zappone, the night was a resounding success, with over 540 people in attendance. Guest speaker, Alan Davidson was the highlight of the evening, whilst the Music Men entertained the audience and numerous awards were handed out for outstanding performances by players, match officials and coaches alike.

The contest for the La Ionica Men's VPL Gold Medal was the closest it has been for many years. Going into the final round, the suspense built with five players all in the running for the treasured award.

Congratulations to La Ionica Men's and Women's Gold Medallists', Sarah Fitzgerald (Cranbourne Comets), Ricky Diaco (Frankston Pines) and Doug Mladenovic (Altona Magic). A full record of award winners is contained on the 2004 Awards and Medallists section of the annual report.

### MEDIA

The VSF continued to develop the relationships with media organisations and dealt with a number of 'hot' issues during the year, holding many media conferences. In all instances the policy of the VSF to address the issues as soon as they came to hand achieved successful outcomes.

Victorian Soccer Show – TVH (Channel 31)

Capitalising on the popularity of its inaugural year in 2003, in conjunction with TVH and Channel 31, the Victorian Soccer Show again aired on a Wednesday evening.

The show has developed a strong audience, which continues to grow. The show featured men's and women's VPL games, as well as a hand full of Junior, State and Provisional league matches.

The VSF and TVH are currently reviewing the format for the show in 2005, to take the Victorian Soccer Show to new heights.



## 2. Reports

### **VSF Website – [www.soccervictoria.org.au](http://www.soccervictoria.org.au)**

The VSF website continued to reach all corners of the globe during the year. [www.soccervictoria.org.au](http://www.soccervictoria.org.au) was ranked by Hitwise Australia as the third most popular website in the country in the 'Sports – Soccer' industry, based on number of visits. (Source: Hitwise Australia, July – September 2004).

With regular contributions from soccer journalists, Roy Hay, Niki Cook and John Bonacci, the VSF continues to maintain a high quality and informative service for the Victorian soccer community.

Steve Gray is to be thanked for his generous contributions to the VSF photo gallery, which along with images from the VSF official photographers, Kangaroo Photos have taken the calibre of the visual images on the website to a new level.

The website is now three years old and a thorough review is currently being conducted to ensure that the VSF stays at the forefront of web technology to provide our customers with the most efficient and user friendly website.

As an associated communications tool to the VSF website, the 'VSF Vibe' E-Newsletter was launched earlier in the year. With a subscriber base of over 3,000, the VSF Vibe reports on a variety of soccer related topics that provide a diverse range of articles to interest the Victorian public.



## 2. Reports

### 2.6 Department: Elite Development

Coaching and Elite Development Department  
(Ian Greener, Harry Bingham, Bobby McLachlan, Julie Ryan)

#### Coach Education

Once again the VSF conducted a record number of courses during the past twelve months. 38 coaching courses were conducted throughout metropolitan and country regions of Victoria from Introduction to State licence level. In total 865 coaches attended all courses with the majority of metropolitan courses conducted at Monash University (Clayton) and St. Monicas Secondary College (Epping).

In addition, eight Coach Education Workshops were conducted with 168 participants. The VSF Coaches Association increased numbers with the first senior scholarship recipient visiting English Premier league clubs during 2004.

#### State and Development Squads

Overall 2004 was a very successful year for achievements of teams and individuals within the VSF development system. This year saw the increase of Country development squads covering boys from 12–16 year olds. With VSF support, the Victorian Primary School state squads (boys and girls) came back from their National Championships with their first ever medals.

For the first time the VSF sent away an Under 14 girls squad to the Friendship games in Sydney in April where they were competitive and showed that we have some good, young talent coming through.

The girls National Talent Identification Championship (NTIC) were played in Sydney with both the Under 15 and 17 teams making it through to the semi finals. The Under 15's unfortunately lost out on a finals berth, losing to the eventual winners Queensland. The Under 17's made it through to their final but went down 0–2 to South Australia. Throughout the tournament several Victorian girls were identified by selectors in preparation for future National squads.

Our Under 13 and 14 boys squads were exceptional in their respective tournaments. The Under 13's went to Canberra to compete in the Capital Cup where they played 8 and won 8. The Under 14's had two teams (country and metropolitan) at the Friendship games in July with the metro team winning all their games and the country team showing potential throughout the week.

The Under 15 and 16 boys teams (country and metropolitan) competed at the NTIC in Sydney. Again the country showed they are heading forward, with solid performances. Some of the highlights were the country 15's win over Northern NSW and the 16's beating the defending champions Queensland in a classic match.

Both metro squads reached their respective semi finals but unfortunately both lost out, with the under 16's losing 11–10 on a penalty shoot out, to the eventual winners NSW. Overall, Victorian development and State squads represented themselves well throughout the past twelve months, which demonstrates the quality of talent coming through the successful system.



## 2. Reports

### **Institute programs**

The VSF and Victorian Institute of Sport (VIS) scholarship programs for boys and girls continue to provide players for national selection in healthy numbers. The girls program (a tier two program) under the guidance of Head Coach, Harry Chalkitis grows in stature, as more girls become involved in National squads and teams. Goalkeeper, Melissa Barbieri, was in the Matildas squad for the 2004 Greek Olympics.

The boys program (a tier one sport) under the guidance of Head Coach, Ernie Merrick provides a high number of players for the national Under 17, Under 20 and Olympic teams on a regular basis. It is seen to be a leading institute in the overall plan for the selection of National youth players.

Within the next twelve months the VSF will create regional academies across the entire State. We want to ensure that we continue to offer our young players the opportunity to develop and realise their dreams, to climb the ladder of success in realising their full potential and achieve success in the world game.



## 2. Reports

### 2.7 Treasurer Report

As the Treasurer and on behalf of the Commission, I have the pleasure of presenting the financial statements of the Victorian Soccer Federation for the year ending 31 October 2004.

The 2004 year resulted in an operating profit of \$25,248, thus increasing our retained earnings to \$312,202.

Our overall income increased for the year by \$721,721 in total to that of last year, however our overall expenses increased by \$724,495 when compared to last year. Increases in participation levels both in the juniors and seniors continue to contribute to increases in the income for the year. Sponsorships and Government grants were up by \$221,189 on last year.

Expenses in the coaching and development department have proportionately increased to support the growth in participation levels especially in the Woman's National Program.

Administration expenses continue to increase due to increased salaries and wages, with legal fees being the notable area of increase for the year.

Our overall balance sheet position this year hasn't changed. With inventories and payables canceling one another out. Inventories have increased considerably this year, as we have the academy gear received just prior to our year-end. The increase in payables is as a result of the academy gear.

Finally, I would like to acknowledge and thank all Victorian Soccer Federation staff, who worked extremely hard during the year and I would also like to thank all of you, the clubs, who have worked so hard in administering and promoting the game. I wish you all a happy and prosperous New Year.



*Vasko Stojcevski*  
*VSF Treasurer*

VASKO STOJCEVSKI  
TREASURER

## 3. Sponsors & Partners



### 3. Sponsors & Partners

The Victorian Soccer Federation would like to thank the following sponsors, partners and preferred suppliers:

#### 3.1 VSF Licensees

Apparel Licensees 2003 – 2006

Covo Sports  
Only Sport  
Joma  
Patrick

Ball Licensees (February 2002 – January 2005)

Lotto  
Covo  
Mitre  
Patrick

#### 3.2 Sponsors

##### **La Ionica Poultry**

La Ionica are proud sponsors of the senior Victorian Men's State Team, and the naming rights sponsor of the Men's Victorian Premier League. The VSF would like to acknowledge La Ionica Poultry's outstanding contribution to Victorian soccer.

##### **ANZ**

ANZ are the proud sponsor and supporter of the Women's National Soccer League team, Victoria Vision and women's soccer scholarships.

##### **Crazy John's Mobileworld Communications**

Crazy John's Mobileworld Communications are a leader in mobile telecommunications, and proud sponsors of the Crazy John's Cup Competition. Crazy John's are a long time supporter of the Victorian soccer.

##### **Marsh.**

Marsh are the insurance brokers for the VSF, clubs and associations and are also a sponsor of the VSF.

##### **Only Sport.**

Only Sport are an official sponsor and provider of apparel and equipment for Victoria Vision. Furthermore, they also sponsored two teams at Junior State level. Only Sport is also a VSF apparel licensee.

##### **Covo Sports.**

Covo Sports are a major sponsor of the Victorian Men's State team, as well as being a VSF licensee for apparel and match balls.

##### **Aptane.**

As per previous years, Aptane were again a sponsor of the school holiday clinics that were conducted throughout the year.



## 3. Sponsors & Partners

### 3.3 Preferred

#### **Kangaroo Photos**

Kangaroo Photos are the official photographers of the VSF, providing professional sporting images to the VSF and clubs.

#### **Arnott's Snackfoods**

Arnott's Snackfoods are the preferred supplier of snack foods to VSF clubs.

#### **Sport Moves**

Sport Moves are the preferred travel management company to the VSF and its affiliates.

#### **Accredited Distributors**

Accredited Distributors are the preferred supplier and wholesale distributor of confectionery and canteen supplies to VSF clubs.

#### **Trophy Town**

Trophy Town is the official supplier of trophies, banners and medals to the Victorian Soccer Federation.

#### **Sports Diary**

Sports Diary is the preferred supplier of Coach's diaries specific to senior, youth and junior level competitions.

#### **Coca-Cola Amatil (Victoria)**

Coca-Cola Amatil are the preferred beverage supplier of the VSF and its clubs. Over the year they have provided valuable funds to the VSF which have been used for junior development.

### 3.4 Government Partners

#### **VicHealth**

VicHealth have been long time supporters of the Victorian soccer and are a major sponsor of the Federation. They are currently involved with the Goalkick program, as well as the Healthy Structural Change program encouraging responsible alcohol management and smoke free environments in clubrooms.

#### **Sport and Recreation Victoria**

The Victorian State Government have shown strong support for soccer for a number of years, and currently invest in two major VSF projects, as well as other development initiatives.

## 4. State & Development Squads



## 4. State & Development Squads

### 4.1 U14 Boys Metro Development Squad

#### 3RD ROW

Archie Davis  
(Head Coach)  
Srdjan Stefanovic  
Milos Lujic  
Paul Giannou

#### 2ND ROW

Peter Ganakas  
(Physio)  
Dusan Bosnjak  
James Ducvski  
Andrew Jerez  
Burakan Koca  
Gary Pinter  
Julian Buzzanca  
Robert  
Difrancesco  
(Team Manager)  
Ray Mizzi  
(Assistant Coach)

#### 1ST ROW

Tayfun Aydin  
Dimitri  
Hatsimouratis  
Prashnel Chand  
Brian Chesson  
Danial Eskander  
Tony La Verde  
Warsame Bobe Ali





## 4. State & Development Squads

### 4.2 U14 Boys Country Development Squad

#### 3RD ROW

Mario Hili  
(Coach)  
Marc Startari  
Adam Curwood  
Jarrod Moore  
Ben Smith  
(Physio)

#### 2ND ROW

Jean-Claude Giuca  
(Assistant Coach)  
Jacob Slottje  
Samir Zulic  
Ante Cicak  
Tom McGuckian  
(Captain)  
Alex Matthews  
Matthew Hayward  
John Bonnefin  
(Manager)

#### 1ST ROW

Daniel Longo  
Chris Balabarova  
Sivaseshan  
Kanapathy  
Simon Doherty  
Raymond  
Diramacca  
Joel Baldwin  
Joshua Desilva  
(Vice Captain)





## 4. State & Development Squads

### 4.3 U14 Girls Friendship Games Squad

Shirt No.	First Name	Surname
1	Stefania	Cola
2	Anna	Santamaria
3	Ashlee	Good
4	Braidee	Bell
5	Carlee	Frankel
6	Stephanie	Apostolidis
7	Christie	Tangalos
8	Danielle	Aflalu
9	Christie	Parton
10	Genia	Auram
11	Holly	Dimstas
12	Jessie	Theobold
13	Julia	McGrath
14	Rachel	Stariha
15	Sarah	Adolph
16	Sarah	White
17	Angela	DeBoer
18	Chloe	Poole
Coach	Phil	Ware
	Brian	Roberts
Manager	Anne	Ford
Physiotherapist	Jeni	Black



## 4. State & Development Squads

### 4.4 U15 Boys Metro Squad

#### 3RD ROW

Joshua Pyndiah  
Ljuisa  
Damjanovic  
Alex Stojanovski  
Gregory Lascaris  
Ben Kasehagen

#### 2ND ROW

Shioban Stephens  
David Lugw  
(Assistant Coach)  
Kevin Lieberthal  
Damien Greco  
(Captain)  
Andreas Govas  
Phong Hoang  
Muhammed Kirmaci  
Andrew DePetro  
(Manager)  
Bobby McGuinness  
(Coach)

#### 1ST ROW

Matthew Theodore  
Tony Alessandrino  
Jason Dorevski  
Adam Sutherland  
(Vice Captain)  
Chris Raponi  
Bonel Obradoviic  
Nicholas  
Kalambokis





## 4. State & Development Squads

### 4.5 U15 Boys Country Squad

Shirt No.	First Name	Surname
1	Kile	Kennedy
2	Hayden	D'Agostino
3	Nathan	Mirt
4	Steven	Luczo
5	Adrian	Corbo
6	Andrew	Palmieri
7	Jason	Katiforis
8	Jean-Luc	Giaca
9	Cameron	Stankovski
10	Jarryd	Alway
11	Jacob	Claven
12	Peter	Frawley
13	Matthew	Epps
14	Sam	Grasso
15	Joseph	Crea
16	Toli	Wanefalea

Coaching staff:

Doug Chisholm  
Paul Grech  
George Hughes



## 4. State & Development Squads

### 4.6 U16 Boys Metro Squad

Shirt No.	First Name	Surname
1	Chris	Petropoulos
2	Adam	Fadjlevic
3	Alex	Antonopoulos
4	Christian	Tempany
5	Cory	Galea
6	Daniel	Visevic
7	Dean	Piemonte
8	Jamie	Cumming
9	Khalid	Bobbe
10	Leigh	Broxham
11	Matthew	Dimech
12	Matthew	Park
13	Nick	Katsamboukas
14	Peter	Kotsopoulos
15	Ramsey	Nasser
16	Savas	Ozdemir

Coaching staff:

Jimmy Rooney  
Perri Tsiaplias  
Con Karavitis  
Cameron Dunkerley



## 4. State & Development Squads

### 4.7 U16 Boys Country Squad

#### 3RD ROW

Mario Hili  
(Coach)  
Marc Startari  
Adam Curwood  
Jarrod Moore  
Ben Smith  
(Physio)

#### 2ND ROW

Jean-Claude Giuca  
(Assistant Coach)  
Jacob Slottje  
Samir Zulic  
Ante Cicak  
Tom McGuckian  
(Captain)  
Alex Matthews  
Matthew Hayward  
John Bonnefin  
(Manager)

#### 1ST ROW

Daniel Longo  
Chris Balabarova  
Sivaseshan  
Kanapathy  
Simon Doherty  
Raymond  
Diramacca  
Joel Baldwin  
Joshua Desilva  
(Vice Captain)





## 4. State & Development Squads

### 4.8 U15 Girls Development Squad

#### 3RD ROW

Melanie  
Camilleri  
(Vice Captain)  
Sarah White  
Kate Neville  
Emily Leversha  
Laura Matotek

#### 2ND ROW

Bianca Cesar(Trainer)  
Mona Andersen  
(Assistant Coach)  
Shaun Parton(Coach)  
Paola Bernini  
Rita Mankowska  
Peta Horman  
Ashlee Good  
Damien Smeaton  
(Sports Science)  
Mike Good (Manager)  
Trish Torelli  
(Tour Leader)

#### 1ST ROW

Angela De Boar  
Elise O'Connor  
(Captain)  
Karissa Tanti  
Michelle Parton  
Genia Avram  
Annabelle Gibney  
Michaela  
Hutchinson





## 4. State & Development Squads

### 4.9 U17 Girls Squad

#### 3RD ROW

Christine Pfeiffer  
Tess Whiteman  
Maika Ruyter-  
Hooley  
Lauren Farrugia  
Nicole Paul

#### 2ND ROW

Patrizia Torelli  
(Tour Leader)  
Mick Hoar  
(Coach)  
Joe De Martino  
(Assistant Coach)  
Kerri Little  
Elishia Massaro  
Amy Jackson  
(Vice-Captain)  
Melissa Frankcombe  
Damien Smeaton  
(Sports Scientist)  
Naomi Hirst  
(Team Manager)  
Sarah Cleaver  
(Physiotherapist)

#### 1ST ROW

Krystal McCluskey  
Stacey Louras  
Kylie Nicolaci  
Aleks Sinclair  
Teodora Balint  
Andrea Totsidis  
(Captain)  
Katia Tavolaro



## 5. Awards & Medalists



## 5. Awards and Medalists

### Top Goalscorers (State League)

Division	Name	Club	Goals
1	Joseph Di Iorio	Richmond	16
2 N/W	George Peppas	Brunswick City	14
2 N/W	Ivan Filiposki	Westgate	14
2 N/W	Robert Spence	Pascoe Vale	14
2 S/E	Jeremy Kaczmariski	South Springvale	14
3 N/W	Nick Kyriopoulos	Clifton Hill United	19
3 S/E	Matthew Durand	Endeavour United	17

### Top Goalscorers (Provisional League)

Division	Name	Club	Goals
1 N/W	Troy Hardy	Geelong Rangers	21
1 S/E	Nick Carlaganis	Waverley Wanderers	27
2 N/W	Pasquale Devvono	Latrobe University	23
2 S/E	Mark Mancuso	Carrum United	19
2 S/E	Adis Kablar	Dandenong Warriors	19
3 N/W	Husmir Ikanovic	Brimbank City	19
3 S/E	Benjamin Jackson	Old Trinity Grammar	27



## 5. Awards and Medalists

### Best & Fairest (State League)

Division	Name	Club	Goals
1	Joe Di Iorio	Richmond	21
1	Peter Tsolakis	Northcote City	21
2 N/W	Richard O'Sullivan	North Geelong Warriors	21
2 S/E	Clayton Bell	Morwell Pegasus	30
3 N/W	Volkan Kalayci	Sunbury United	31
3 S/E	Mark Lennon	Sandringham City	20

### Best & Fairest (Provisional League)

Division	Name	Club	Goals
1 N/W	Matthew Shurgold	Elwood City	30
1 S/E	Oran Harel	North Caulfield	22
2 N/W	Pat Devvono	La Trobe University	24
2 S/E	Lumni Mustafovski	Dandenong Warriors	23
3 N/W	Edin Ahmetovic	Brimbank City	43
3 S/E	Benjamin Jackson	Old Trinity Grammar	24



## 5. Awards and Medalists

### Gold Medal Night (Men's Premier League)

Description	Name	Club
Best and Fairest Player in VPL	Doug Mladenovic	Altona Magic SC
Best and Fairest Player in VPL	Ricky Diaco	Frankston Pines SC
Best young talent U16 in Victoria as voted by Coaches Committee	Leigh Broxham	Victorian Institute of Sport & Knox City SC
Most progressive Referee between the ages of 18 & 26	Kevin Docherty	N/A
Most valuable U21 player as voted by coaches	Marino Gasparis	Bulleen Zebras SC
Best Goalkeeper as voted by coaches	Adrian Cagalj	Oakleigh Cannons SC
Leading goalscorer in VPL	Michael Curcija	Essendon Royals SC
Best VPL coach, as voted by fellow coaches	Peter Ollerton	Bulleen Zebras SC
Australian Media Association award for best Victorian Player	Michael Curcija	Essendon Royals SC
Best performing Referee in the VPL	Perry Mur	N/A

### Gold Medal Night (Women's Premier League)

Description	Name	Club
Best Player in Victorian Womens National League Team	Belinda Pannella	Vic Vision & Keilor Park SC
Best and Fairest Player in VWPL	Sarah Fitzgerald	Cranbourne Comets SC
Most valuable youth player in the state	Melissa Frankcombe	Port Melbourne WSC
Best Goalkeeper as voted by coaches	Antoinette Santacaterina	Keilor Park WSC
Leading goalscorer in WVPL	Sarah Fitzgerald	Cranbourne Comets SC
Best VWPL coach, as voted by fellow coaches	Chris Michail	Ashburton WSC

### Gold Medal Night (Junior League)

Description	Name	Club
Most valuable junior player in the state	Michaila Hutchinson	Sandringham City JSC



## 5. Awards and Medalists

Fair Play Award		
League	Division	Club
La Ionica Men's Premier League		Altona Magic SC
La Ionica Men's Premier League		Bentleigh Greens SC
State League	1	Fitzroy City SC
State League	2 N/W	Williamstown SC
State League	2 S/E	Morwell Pegasus SC
State League	2 S/E	South Springvale SC
State League	3 N/W	Hoppers Crossing SC
State League	3 S/E	Monbulk SC
Provisional League	1 N/W	Elwood City SC
Provisional League	1 S/E	Keysborough SC
Provisional League	1 S/E	Rowville Eagles SC
Provisional League	2 N/W	Uni of Melbourne Blues SC
Provisional League	2 S/E	Newborough/Yallourn United SC
Provisional League	3 N/W	Plenty Valley Lions SC
Provisional League	3 S/E	Endeavour Hills SC
Women's Premier League		Ashburton WSC
Women's Premier League		Box Hill Inter WSC
Women's Premier League		Cranbourne Comets WSC
Women's Premier League		Eltham North WSC
Women's Premier League		Port Melbourne Sharks WSC

## 6. Champion Clubs



## 6. Champion Clubs

### La Ionica Men's Victorian Premier League

Division	Champions	Runner's Up
Men's Premier League Finals Premiers	Bulleen Zebras SC	Altona Magic SC
Minor Premier	Green Gully Cavaliers SC	Oakleigh Cannons SC
U/21	St Albans Saints SC	Green Gully Cavaliers SC

### Women's Premier League

Division	Champions	Runner's Up
Women's Premier League Finals Premiers	Box Hill Inter WSC	Cranbourne Comets WSC
Minor Premier	Cranbourne Comets WSC	Box Hill Inter WSC
Reserves	Cranbourne Comets WSC	Port Melbourne WSC

### State League

Division	Champions	Runner's Up
Division 1 Seniors	Heidelberg Utd SC	Sunshine Georgies SC
Division 1 Reserves	Heidelberg Utd SC	Altona East Phoenix SC
Division 2 S/E Seniors	Langwarrin SC	Kingston City SC
Division 2 S/E Reserves	Kingston City SC	Stonnington City SC
Division 2 N/W Seniors	Brunswick City SC	Pascoe Vale SC
Division 2 N/W Reserves	Brunswick City SC	Moreland City SC
Division 3 S/E Seniors	Chelsea SC	Dingley City SC
Division 3 S/E Reserves	Sandringham City SC	Doveton SC
Division 3 N/W Seniors	Yarraville Glory SC	Clifton Hill United SC
Division 3 N/W Reserves	Altona City SC	Clifton Hill United SC



## 6. Champion Clubs

Women's Leagues		
Division	Champions	Runner's Up
State League 1	Brimbank WSC	Eastern Lions WSC
State League 2 S/E	Southern Suburbs WSC	Monash University WSC
State League 2 N/W	Brunswick City WSC	Altona East Pheonix WSC
State League 3 S/E	Sandringham City Breakers WSC	Frankston Pines WSC
State League 3 N/W	Melton WSC	Fawkner Blues WSC
State League 4	Knox United WSC	Bentleigh Greens WSC
Provisional League		
Division	Champions	Runner's Up
Division 1 S/E Seniors	Waverley Wanderers SC	North Caulfield SC
Division 1 S/E Reserves	Monash University SC	Seaford United SC
Division 1 N/W Seniors	Werribee City SC	Ballarat SC
Division 1 N/W Reserves	Hume United SC	Melbourne Uni Rangers SC
Division 2 S/E Seniors	Warragul United SC	Carrum United SC
Division 2 S/E Reserves	Southern Suburbs SC	Warragul United SC
Division 2 N/W Seniors	Broadmeadows United SC	Brimbank SC
Division 2 N/W Reserves	Brimbank SC	University of Melbourne Blues SC
Division 3 S/E Seniors	Old Trinity Grammarians SC	Old Xaverians SC
Division 3 S/E Reserves	Boroondara Lions FC	White Star Dandenong SC
Division 3 N/W Seniors	Brimbank City SC	Plenty Valley Lions SC
Division 3 N/W Reserves	Plenty Valley Lions SC	Northern Falcons SC



## 6. Champion Clubs

Thirds and Masters Leagues		
Division	Champions	Runner's Up
Thirds N/W	Juventus Old Boys Thirds SC	Keon Park Strikers Thirds SC
Thirds Central	Port Melbourne Sharks Thirds SC	St. Kevins Old Boys Thirds SC
Thirds East	Waverley Wanderers Thirds SC	Ashburton Thirds SC
Thirds South	Mooroolbark Thirds SC	Sandringham City Thirds SC
Thirds Metro	Eastern Lions SC	Clifton Hill United SC
Masters S/E	Knox City Harlequins Masters SC	Beaumaris Masters SC
Masters N/W	Collingwood City Masters SC	Juventus Old Boys Masters SC
South East Super League		
Division	Champions	Runner's Up
South East Super League 16	South Melbourne JSC	Knox City JSC
South East Super League 15	Box Hill Inter JSC	Bulleen JSC
South East Super League 14	South Melbourne JSC	Knox City JSC
South East Super League 13	Box Hill Inter JSC	Gippsland SL JSC
North West Super League		
Division	Champions	Runner's Up
North West Super League 16	North City Lions JSC	Keilor Park JSC
North West Super League 15	Preston Lions JSC	Altona City JSC
North West Super League 14	Altona City JSC	Brimbank JSC
North West Super League 13	Keilor Park JSC	Brimbank JSC



## 6. Champion Clubs

North Region Juniors		
Division	Champions	Runner's Up
North U11 A	Preston Lions JSC	Fawkner JSC
North U11 B	Bundoora JSC	Light United JSC
North U11 C	Bundoora JSC	Meadow Park JSC
North U12 A	Meadow Park JSC	Whittlesea Stallions
North U12 B	Essendon JSC	Fawkner JSC
North U12 C	Somerton City JSC	Light United JSC
North U13 A	Epping City JSC	North Coburg United JSC
North U13 B	Essendon JSC	Eltham North JSC
North U13 C	Broadmeadows Utd JSC	Lalor Utd JSC
North U14 A	Whittlesea Stallions	North Coburg Utd JSC
North U14 B	Moreland Utd JSC	Light Utd JSC
North U15 A	Light Utd JSC	Brunswick City JSC
North U15 B	Somerton City JSC	Epping City JSC
North U16 A	Hume Utd JSC	Whittlesea Stallions



## 6. Champion Clubs

South Region Juniors		
Division	Champions	Runner's Up
South U11 A	Beaumaris JSC	Dandenong City JSC
South U11 B	Bentleigh Greens JSC	Endeavour Utd JSC
South U11 C	Mornington JSC	Berwick City JSC
South U11 D	Warragul Utd JSC	Baxter JSC
South U12 A	Beaumaris JSC	Berwick City JSC
South U12 B	Langwarrin JSC	Springvale White Eagles JSC
South U12 C	Brighton JSC	Mornington JSC
South U12 D	Lyndale Utd JSC	Beaumaris JSC B
South U13 A	Cranbourne Comets	Beaumaris JSC
South U13 B	Hampton Park Utd JSC	Berwick City JSC
South U13 C	Dandenong Thunder	Endeavour Utd JSC
South U14 A	Gippsland SL JSC	Bentleigh Greens JSC
South U14 B	Berwick City JSC	Frankston Pines JSC
South U14 C	Lyndale Utd JSC	Dandenong City JSC
South U15 A	Langwarrin JSC	Brighton JSC
South U15 B	Seaford Utd JSC	Hampton Park Utd JSC
South U16 A	Brighton JSC	Langwarrin JSC



## 6. Champion Clubs

East Region Juniors		
Division	Champions	Runner's Up
East U11 A	Box Hill Inter JSC	Stonnington City JSC
East U11 B	Knox City JSC	Eastern Lions JSC
East U11 C	Kingston City JSC	Knox City JSC
East U11 D	Monash City JSC	Nunawading City JSC
East U11 E	Bulleen JSC	South Melbourne JSC
East U11 F	Brandon Park JSC	Springvale City JSC
East U12 A	Box Hill Inter JSC	South Melbourne JSC
East U12 B	Caulfield Utd JSC	South Melbourne JSC
East U12 C	Bulleen JSC	Port Melbourne JSC
East U12 D	Kingston City JSC	Bulleen JSC
East U12 E	Whitehorse Eagles JSC	Springvale City JSC
East U13 A	Whitehorse Eagles JSC	South Melbourne JSC
East U13 B	Boronia JSC	Sherbrooke Rangers JSC
East U13 C	Springvale City JSC	Eastern Lions JSC
East U13 D	Manningham JSC	Riversdale JSC
East U14 A	North Caulfield JSC	Whitehorse Eagles JSC
East U14 B	South Melbourne JSC	East Richmond JSC
East U14 C	Nunawading City JSC	Springvale City JSC
East U15 A	Doncaster Rovers JSC	North Caulfield JSC
East U15 B	East Richmond JSC	Richmond JSC
East U16 A	Eastern Lions JSC	North Caulfield JSC
East U16 B	East Richmond JSC	Caulfield Utd JSC



## 6. Champion Clubs

### West Region Juniors

Division	Champions	Runner's Up
West U11 A	Green Gully JSC	Keilor Park JSC
West U11 B	Werribee City JSC	Altona Magic JSC
West U11 C	Sunbury Utd JSC	Bendigo ASL JSC
West U12 A	Green Gully JSC	Brimbank JSC
West U12 B	Williamstown JSC	Green Gully JSC
West U12 C	Corio JSC	Ballarat Academy JSC
West U13 A	Brimbank JSC	St Albans JSC
West U13 B	Sunshine Georgies	Altona East JSC
West U14 A	Bendigo ASL JSC	Sydenham Park JSC
West U14 B	WVSA JSC	Westgate JSC
West U15 A	Melbourne Knights	WVSA JSC
West U15 B	Western Eagles JSC	Williamstown JSC
West U16 A	Brimbank JSC	Western Eagles JSC

### Metro Region Juniors

Division	Champions	Runner's Up
Metro U17 A	Green Gully JSC	Heatherton United JSC

### North West Region Juniors

Division	Champions	Runner's Up
North West U18 A	St Albans JSC	Whittlesea Stallions JSC

### South East Region Juniors

Division	Champions	Runner's Up
South East U18 A	Bentleigh Greens JSC	Kingston City JSC



## 6. Champion Clubs

### South Region Junior Girls

Division	Champions	Runner's Up
Girls U12 A South	Richmond JSC	Mornington JSC
Girls U12 B South	Sandringham City JSC	Berwick City JSC

### East Region Junior Girls

Division	Champions	Runner's Up
Girls U12 A East	Brighton JSC	Sandringham City JSC
Girls U12 B East	Riversdale Raiders	Doncaster Rovers JSC

### South East Region Junior Girls

Division	Champions	Runner's Up
Girls U14 B South East	Sherbrooke Rangers	Keilor Park JSC
Girls U14 C South East	Beaumaris JSC	Phillip Island JSC
Girls U14 D South East	Langwarrin JSC	Riversdale Raiders
Girls U16 B South East	Sandringham City B	Glen Waverley JSC
Girls U16 C South East	Ringwood City JSC	Riversdale Raiders
Girls U18 South East	Knox City JSC	Sherbrooke Rangers

### North West Region Junior Girls

Division	Champions	Runner's Up
Girls U12 North West	Bendigo ASL JSC	Sydenham Park JSC
Girls U14 B North West	Bundoora JSC	Whittlesea Stallions
Girls U16 B North West	Epping City JSC	Keilor Park JSC

### Metro Region Junior Girls

Division	Champions	Runner's Up
Girls U14 Metro	Altona City JSC	Sandringham City JSC
Girls U16 Metro	Sandringham City JSC	Knox City JSC
Girls U18 Metro	Bundoora JSC	Green Gully JSC



## 6. Champion Clubs

### Crazy John's Cup

Division	Champions	Runner's Up
Men's Crazy John's Cup	Green Gully Cavaliers SC	Fawkner Blues SC
Women's Crazy John's Cup	Keilor Park WSC	Ashburton WSC

### All Nations

Division	Champions	Runner's Up
All Nations Competition	Cleeland United SC	MOVSA SC

### Wheelchair

Division	Champions	Runner's Up
Chris Jones State Cup	Sunshine Heights Cricket Club	Knox City JSC
Primary Club State Reserves Cup	Glen Eira JSC	Fawkner Blues Wheelchair SC

### Women's State Championships

Division	Champions	Runner's Up
U13	South East	North West
U15	South East	North West
U17	North West	South East
Open-Age	South East	North West
U13 Country	North Eastern Soccer League	Bendigo
U15 Country	Albury/Wodonga	Sunraysia
U17 Country	Albury/Wodonga	Western Victoria
Open-Age Country	Bendigo	Western Victoria

# 7. Financials



**VICTORIAN SOCCER FEDERATION INCORPORATED**  
**STATEMENT OF FINANCIAL PERFORMANCE**  
**FOR THE YEAR ENDED 31 OCTOBER 2004**

	Notes	2004 \$	2003 \$
Revenue From Ordinary Activities	2	4,065,350	3,343,629
Employee benefits expense		(1,415,555)	(1,315,201)
Depreciation and amortisation expenses	3	(144,434)	(119,888)
Coaching and development expenses		(663,138)	(561,134)
Match and competition costs		(195,875)	(130,150)
Levies and affiliation fees		(229,976)	(246,687)
Referees fees and expenses		(186,932)	(116,096)
Advertising, promotion and marketing		(78,294)	(56,566)
Administration expenses		(700,328)	(605,006)
Other expenses from ordinary activities		(397,459)	(161,371)
		(4,011,991)	(3,312,099)
Borrowing costs expense	3	(28,111)	(3,508)
<b>Profit from ordinary activities</b>		<b>25,248</b>	<b>28,022</b>
<b>Total changes in members funds</b>		<b>25,248</b>	<b>28,022</b>



**VICTORIAN SOCCER FEDERATION INCORPORATED**  
**STATEMENT OF FINANCIAL POSITION**  
**AS AT 31 OCTOBER 2004**

	Notes	2004 \$	2003 \$
<b>CURRENT ASSETS</b>			
Cash assets	4	56,873	22,167
Receivables	5	326,792	373,986
Inventories	6	365,541	33,382
Other	7	151,445	15,021
<b>TOTAL CURRENT ASSETS</b>		<b>900,651</b>	<b>444,556</b>
<b>NON-CURRENT ASSETS</b>			
Property, plant and equipment	8	1,398,841	1,301,085
<b>TOTAL NON-CURRENT ASSETS</b>		<b>1,398,841</b>	<b>1,301,085</b>
<b>TOTAL ASSETS</b>		<b>2,299,492</b>	<b>1,745,641</b>
<b>CURRENT LIABILITIES</b>			
Payables	9	510,821	142,481
Interest-bearing liabilities	10	153,821	66,626
Provisions	11	117,815	103,458
Other	12	118,524	173,696
<b>TOTAL CURRENT LIABILITIES</b>		<b>900,981</b>	<b>486,261</b>
<b>NON-CURRENT LIABILITIES</b>			
Interest-bearing liabilities	10	91,640	-
Provisions	11	30,590	8,347
<b>TOTAL NON-CURRENT LIABILITIES</b>		<b>122,230</b>	<b>8,347</b>
<b>TOTAL LIABILITIES</b>		<b>1,023,211</b>	<b>494,608</b>
<b>NET ASSETS</b>		<b>1,276,281</b>	<b>1,251,033</b>
<b>MEMBERS' FUNDS</b>			
Building Trust Fund		964,079	964,079
Accumulated surplus	14	312,202	286,954
<b>TOTAL MEMBERS' FUNDS</b>	<b>13</b>	<b>1,276,281</b>	<b>1,251,033</b>



**VICTORIAN SOCCER FEDERATION INCORPORATED**  
**STATEMENT OF CASH FLOWS**  
**FOR THE YEAR ENDED 31 OCTOBER 2004**

	Notes	2004 \$	2003 \$
<b>CASH FLOW FROM OPERATING ACTIVITIES</b>			
Receipts in the course of operations		4,264,636	3,847,092
Payments in the course of operations		(4,165,519)	(3,623,135)
Interest received		24,318	496
Borrowing costs		(28,111)	(3,508)
Net cash provided by operating activities	17 (b)	95,324	220,945
<b>CASH FLOW FROM INVESTING ACTIVITIES</b>			
Proceeds from sale of property, plant and equipment		177,289	-
Payment for property, plant and equipment		(219,721)	(223,369)
Net cash used in investing activities		(42,432)	(223,369)
<b>CASH FLOW FROM FINANCING ACTIVITIES</b>			
Finance lease repayments		(42,945)	-
Repayment of borrowings		-	(12,935)
Net cash used in financing activities		(42,945)	(12,935)
Net increase/(decrease) in cash held		9,947	(15,359)
Cash at beginning of financial year		(44,459)	(29,100)
Cash at end of financial year	17 (a)	(34,512)	(44,459)



**VICTORIAN SOCCER FEDERATION INCORPORATED**  
**NOTES TO THE FINANCIAL STATEMENTS**  
**FOR THE YEAR ENDED 31 OCTOBER 2004**

**NOTE 1: STATEMENT OF SIGNIFICANT ACCOUNTING POLICIES**

The financial report is a general purpose financial report that has been prepared in accordance with Australian Accounting Standards, Urgent Issues Group Consensus Views and other authoritative pronouncements of the Australian Accounting Standards Board, the Corporations Act 2001 and the requirements of the Associations Incorporation Act of Victoria.

The financial report is for the Victorian Soccer Federation Incorporated as an individual entity. Victorian Soccer Federation Incorporated is incorporated under the Associations Incorporations Act 1981.

The financial report has been prepared on an accruals basis and is based on historical costs. It does not take into account changing money values or, except where stated, current valuations of non-current assets. Cost is based on the fair value of the consideration given in exchange for assets.

The following is a summary of the material accounting policies adopted by the Association in the preparation of the financial report. The accounting policies have been consistently applied, unless otherwise stated.

**(a) Income Tax**

Victorian Soccer Federation Incorporated is exempt from income tax in accordance with the provisions of the Income Tax Assessment Act. Victorian Soccer Federation Incorporated is a not for profit entity which is established for promoting and developing soccer within Victoria.

**(b) Inventories**

Inventories are measured at the lower of cost and net realisable value.

**(c) Property, plant and equipment**

Freehold land and buildings are carried at cost. In accordance with the Trust Deed dated 24 February 1991 (the "Building Trust") the freehold land and buildings were gifted to VSF. The VSF is presently entitled to occupy rent free facilities for the purpose of conducting the affairs of the VSF. Additionally, the VSF has a present entitlement to the income and residual benefits derived from the freehold land and buildings.

The depreciation rates used for each class of assets are:

Class of fixed asset	Depreciation rates	Depreciation basis
Leasehold improvements	10 – 33 %	Straight Line
Leased plant and equipment	20 – 40 %	Straight Line
Motor Vehicles	20 – 22.5 %	Straight Line
Office Equipment	17 – 40 %	Straight Line
Furniture, Fixtures and Fittings	10 – 27 %	Straight Line



**VICTORIAN SOCCER FEDERATION INCORPORATED**  
**NOTES TO THE FINANCIAL STATEMENTS**  
**FOR THE YEAR ENDED 31 OCTOBER 2004**

The carrying amount of fixed assets is reviewed annually by the committee to ensure it is not in excess of the recoverable amount of those assets.

The recoverable amount is assessed on the basis of the expected net cash flows which will be received from the assets' employment and subsequent disposal. The expected net cash flows have not been discounted to their present values in determining recoverable amounts.

*Leases*

Leases of fixed assets, where substantially all the risks and benefits incidental to the ownership of the asset, but not the legal ownership, are transferred to the Association are classified as finance leases. Finance leases are capitalised, recording an asset and a liability equal to the present value of the minimum lease payments, including any guaranteed residual values. Leased assets are depreciated on a straight line basis over their estimated useful lives where it is likely that the Association will obtain ownership of the asset, or over the term of the lease. Lease payments are allocated between the reduction of the lease liability and the lease interest expense for the period.

**(d) Employee Benefits**

Provision is made for the Association's liability for employee benefits arising from services rendered by employees to balance date. Employee benefits expected to be settled within one year together with benefits arising from wages and salaries and annual leave which will be settled after one year, have been measured at their nominal amount. Other employee benefits payable later than one year have been measured at the present value of the estimated future cash outflows to be made for those benefits.

Contributions are made by the Association to an employee superannuation fund and are charged as expenses when incurred.

**(e) Comparative Figures**

Where required by Accounting Standards comparative figures have been adjusted to conform with changes in presentation for the current financial year.

**(f) Revenue**

Revenue from the rendering of a service is recognised upon the delivery of the service to the customers. Where the period of service delivery extends beyond year end, a share of the revenue is recognised as a deferred income liability.

Interest revenue is recognised when it becomes receivable on a proportional basis taking in to account the interest rates applicable to the financial assets.

Other revenue is recognised when the right to receive the revenue has been established.

All revenue is stated net of the amount of goods and services tax (GST).



**VICTORIAN SOCCER FEDERATION INCORPORATED**  
**NOTES TO THE FINANCIAL STATEMENTS**  
**FOR THE YEAR ENDED 31 OCTOBER 2004**

	Notes	2004 \$	2003 \$
<b>NOTE 2: REVENUE</b>			
Operating activities			
- rendering of services		3,858,674	3,343,133
- interest		24,318	496
- gross proceeds on sale of property, plant and equipment		177,289	-
- other revenue		5,069	-
Total Revenue	4,065,350		3,343,629
<b>NOTE 3: PROFIT FROM ORDINARY ACTIVITIES</b>			
Profit from ordinary activities has been determined after:			
Expenses:			
Interest paid:			
- other persons		19,688	1,599
Finance lease charges		8,423	1,909
Total borrowing costs		28,111	3,508
Depreciation of non-current assets			
- Leasehold improvements		303	-
- Motor vehicles		11,154	14,793
- Office Equipment		86,638	99,065
- Furniture, fixtures and fittings		3,392	6,030
Depreciation of property, plant and equipment		101,487	119,888
Amortisation of non-current assets:			
- capitalised leased assets		42,947	-
Bad debts:			
- other entities		9,492	5,017
Doubtful Debts		13,004	10,000
Bad and doubtful debts		22,496	15,017



**VICTORIAN SOCCER FEDERATION INCORPORATED**  
**NOTES TO THE FINANCIAL STATEMENTS**  
**FOR THE YEAR ENDED 31 OCTOBER 2004**

	Notes	2004 \$	2003 \$
<b>NOTE 3: PROFIT FROM ORDINARY ACTIVITIES (continued)</b>			
Remuneration of the auditors for:			
- audit services		7,000	6,600
- other services		3,713	6,707
		10,713	13,307
Net loss on disposal of non-current assets			
- Property, plant and equipment		-	1,012
Revenue and Net Gains			
Net gain on disposal of non-current assets			
- Property, plant and equipment		2,736	-
<b>NOTE 4: CASH ASSETS</b>			
Cash at bank		56,873	22,167
<b>NOTE 5: RECEIVABLES</b>			
<b>CURRENT</b>			
Trade debtors		359,796	393,986
Provision for doubtful debts		(33,004)	(20,000)
		326,792	373,986
<b>NOTE 6: INVENTORIES</b>			
<b>CURRENT</b>			
Inventory		365,541	33,382
<b>NOTE 7: OTHER ASSETS</b>			
<b>CURRENT</b>			
Prepayments		112,691	13,696
Bonds and other debtors		38,754	1,325
		151,445	15,021
<b>NOTE 8: PROPERTY, PLANT AND EQUIPMENT</b>			
<b>Land and Buildings</b>			
Freehold land and buildings, at cost		1,009,488	1,009,488



**VICTORIAN SOCCER FEDERATION INCORPORATED**  
**NOTES TO THE FINANCIAL STATEMENTS**  
**FOR THE YEAR ENDED 31 OCTOBER 2004**

	Notes	2004 \$	2003 \$
<b>NOTE 8: PROPERTY, PLANT AND EQUIPMENT (continued)</b>			
<b>Leasehold Improvements</b>			
At cost		28,641	-
Less accumulated depreciation		(303)	-
		28,338	-
Total Land and Buildings		1,037,826	1,009,488
<b>Plant and Equipment</b>			
<b>Motor vehicles</b>			
At cost		29,386	58,165
Less accumulated depreciation		(21,795)	(32,705)
		7,591	25,460
Under lease		28,571	-
<b>Office equipment</b>			
At cost		529,695	604,702
Less accumulated depreciation		(359,591)	(350,429)
		170,104	254,273
Under lease		171,789	-
Less accumulated depreciation		(42,947)	-
		128,842	-
<b>Furniture, fixtures and fittings</b>			
At cost		108,707	91,272
Less accumulated depreciation		(82,800)	(79,408)
		25,907	11,864
Total plant and equipment		361,015	291,597
Total property, plant and equipment		1,398,841	1,301,085

**(a) Valuation**

The committee's valuation of the Federation's freehold land and buildings carried out at 31 October 2004 on the basis of open market values for existing use resulted in a valuation of \$1,430,000. As land and buildings are recorded at cost, the valuation has not been brought to account.



**VICTORIAN SOCCER FEDERATION INCORPORATED**  
**NOTES TO THE FINANCIAL STATEMENTS**  
**FOR THE YEAR ENDED 31 OCTOBER 2004**

NOTE 8: PROPERTY, PLANT AND EQUIPMENT (continued)

**(b) Movements in Carrying Amounts**

Movement in the carrying amounts for each class of property, plant and equipment between the beginning and the end of the current financial year

	Land & buildings \$	Leasehold Improvements \$	Motor vehicles \$	Office equipment \$
2004				
Balance at the beginning of the year	1,009,488	-	25,460	254,274
Additions	-	28,641	28,571	342,095
Disposals	-	-	(6,715)	(167,838)
Depreciation/amortisation expense	-	(303)	(11,154)	(129,585)
Carrying amount at end of year	1,009,488	28,338	36,162	298,946

	Furniture, fixtures & fittings \$	Total \$
2004		
Balance at the beginning of the year	11,864	1,301,086
Additions	17,435	416,742
Disposals	-	(174,553)
Depreciation expense	(3,392)	(144,434)
Carrying amount at the end of the year	25,907	1,398,841

NOTE 9: PAYABLES

CURRENT

Unsecured liabilities

Trade creditors	417,535	71,847
Sundry creditors and accruals	93,286	70,634
	510,821	142,481



**VICTORIAN SOCCER FEDERATION INCORPORATED**  
**NOTES TO THE FINANCIAL STATEMENTS**  
**FOR THE YEAR ENDED 31 OCTOBER 2004**

	Notes	2004 \$	2003 \$
<b>NOTE 10: INTEREST BEARING LIABILITIES</b>			
<b>CURRENT</b>			
Secured liabilities			
Bank overdrafts	(a)	91,385	66,626
Finance lease liability	15	62,436	-
		153,821	66,626
<b>NON-CURRENT</b>			
Secured liabilities			
Finance lease liability	15	91,640	-
(a) Certificate of land and buildings held as safe custody over the bank overdraft			
<b>NOTE 11: PROVISIONS</b>			
<b>CURRENT</b>			
Employee benefits	(a)	117,815	103,458
<b>NON-CURRENT</b>			
Employee benefits	(a)	30,590	8,347
(a) Aggregate employee benefits liability		148,405	111,805
(b) Number of employees at year end		34	26
<b>NOTE 12: OTHER LIABILITIES</b>			
<b>CURRENT</b>			
Deferred income		118,524	173,696
<b>NOTE 13: MEMBERS' FUNDS</b>			
Total members' funds at the beginning of the financial year		1,251,033	1,223,011
Total changes in members' funds recognised in the Statement of Financial Performance		25,248	28,022
Total members' funds at the reporting date		1,276,281	1,251,033
<b>NOTE 14: ACCUMULATED SURPLUS</b>			
Accumulated surplus at the beginning of the financial year		286,954	258,932
Net profit attributable to members of the entity		25,248	28,022



**VICTORIAN SOCCER FEDERATION INCORPORATED**  
**NOTES TO THE FINANCIAL STATEMENTS**  
**FOR THE YEAR ENDED 31 OCTOBER 2004**

	Notes	2004 \$	2003 \$
<b>NOTE 14: ACCUMULATED SURPLUS (continued)</b>			
Accumulated surplus at the end of the financial year		312,202	286,954
<b>NOTE 15: CAPITAL AND LEASING COMMITMENTS</b>			
<b>(a) Finance leasing commitments</b>			
<b>Payable</b>			
- not later than one year		71,251	-
- later than one year and not later than five years		102,944	-
Minimum lease payments		174,195	-
Less future finance charges		(20,119)	-
Total finance lease liability		154,076	-
<b>Represented by:</b>			
Current liability	10	62,436	-
Non-current liability	10	91,640	-
		154,076	-
<b>General description of leasing arrangement:</b>			
Office equipment and motor vehicle			
<b>NOTE 16: OPERATING EXPENDITURE COMMITMENT</b>			
The VSF has entered into a contract on 19 August 2004 to move into new premises at the John Cain Memorial Park. As part of the agreement, the VSF has agreed to enter into a loan agreement over a 10 year term for the approximate value of:		800,000	-



**VICTORIAN SOCCER FEDERATION INCORPORATED**  
**NOTES TO THE FINANCIAL STATEMENTS**  
**FOR THE YEAR ENDED 31 OCTOBER 2004**

	Notes	2004 \$	2003 \$
<b>NOTE 17: CASH FLOW INFORMATION</b>			
<b>(a) Reconciliation of cash</b>			
For the purposes of the statement of cash flows, cash includes cash on hand and at call deposits with banks or financial institutions, investments in money market instruments maturing within less than two months and net of bank overdrafts.			
Cash at the end of the financial year as shown in the statements of cash flows is reconciled to the related items in the statement of financial position as follows:			
Cash at bank		56,873	22,167
Bank overdrafts		(91,385)	(66,626)
		(34,512)	(44,459)
<b>(b) Reconciliation of cash flow from operations with profit from ordinary activities after income tax</b>			
Surplus from ordinary activities after income tax		25,248	28,022
<b>Non-cash flows in profit from ordinary activities</b>			
Amortisation		42,947	-
Depreciation		101,487	119,888
Net (gain) / loss on disposal of property, plant and equipment		(2,736)	1,012
<b>Changes in assets and liabilities</b>			
Decrease in receivables		34,190	211,649
(Increase)/decrease in other assets		(136,424)	28,218
(Increase) in inventories		(332,159)	(13,651)
Increase/(decrease) in payables		313,167	(150,825)
Increase/(decrease) in provisions		49,604	(3,368)
Cash flows from operations		95,324	220,945



**VICTORIAN SOCCER FEDERATION INCORPORATED**  
**NOTES TO THE FINANCIAL STATEMENTS**  
**FOR THE YEAR ENDED 31 OCTOBER 2004**

	Notes	2004 \$	2003 \$
<b>NOTE 17: CASH FLOW INFORMATION (continued)</b>			
<b>(c) Credit Standby Arrangements with Banks</b>			
Credit facility		100,000	100,000
Amount utilised		(91,385)	(66,626)
Unused credit facility		8,615	33,374

The major facility is summarised as follows:

**Banking Overdraft**

Bank overdraft facility is arranged with the Commonwealth Bank of Australia with the general terms and conditions being set and agreed to annually.

**NOTE 18: RELATED PARTY TRANSACTIONS**

(a) No office bearers or related entities had any commercial dealings or transactions with the Association during the year.

**NOTE 19: SEGMENT REPORTING**

The VSF operates only in one segment, being promoting and developing soccer within Victoria, and one geographic area being Australia.

**NOTE 20: EVENTS SUBSEQUENT TO REPORTING DATE**

The VSF has been notified of a potential claim by an unsuccessful tenderer in relation to seeking a supplier for three soccer pitches at John Cain Memorial Park. At present no claim amount has been specified.



**VICTORIAN SOCCER FEDERATION INCORPORATED**  
**NOTES TO THE FINANCIAL STATEMENTS**  
**FOR THE YEAR ENDED 31 OCTOBER 2004**

**NOTE 21: FINANCIAL INSTRUMENTS**

(a) Interest rate risk

The association's exposure to interest rate risk, which is the risk that a financial instrument's value will fluctuate as a result of changes in market interest rates and the effective weighted average interest rates on classes of financial assets and financial liabilities, is as follows:

2004

Financial Instruments	Floating interest rate \$	Fixed interest rate maturing in: 1 year or less \$	Fixed interest rate maturing in: Over 1 to 5 years \$	Non-interest bearing \$	Total carrying amount as per the balance sheet \$	Weighted average effective interest rate %
<b>(i) Financial assets</b>						
Cash	-	56,873	-	-	56,873	3.0
Trade and other receivables	-	-	-	326,792	326,792	-
Total financial assets	-	56,873	-	326,792	383,665	
<b>(ii) Financial liabilities</b>						
Bank overdraft	91,385	-	-	-	91,385	13.1
Trade creditors	-	-	-	417,535	417,535	-
Sundry creditors and accruals	-	-	-	93,286	93,286	-
Finance lease liability	-	-	154,076	-	154,076	7.7
Deferred income	-	-	-	118,524	118,524	-
Total financial liabilities	91,385	-	154,076	629,345	874,806	



**VICTORIAN SOCCER FEDERATION INCORPORATED**  
**NOTES TO THE FINANCIAL STATEMENTS**  
**FOR THE YEAR ENDED 31 OCTOBER 2004**

**NOTE 21: FINANCIAL INSTRUMENTS (continued)**

2003

Financial Instruments	Floating interest rate \$	Fixed interest rate maturing in: 1 year or less \$	Fixed interest rate maturing in: Over 1 to 5 years \$	Non-interest bearing \$	Total carrying amount as per the balance sheet \$	Weighted average effective interest rate %
<b>(iii) Financial assets</b>						
Cash	-	22,167	-	-	22,167	2.3
Trade and other receivables	-	-	-	373,986	373,986	-
Total financial assets	-	22,167	-	373,986	396,153	

2003

Financial Instruments	Floating interest rate \$	Fixed interest rate maturing in: 1 year or less \$	Fixed interest rate maturing in: Over 1 to 5 years \$	Non-interest bearing \$	Total carrying amount as per the balance sheet \$	Weighted average effective interest rate %
<b>(iv) Financial liabilities</b>						
Bank overdraft	66,626	-	-	-	66,626	12.6
Trade creditors	-	-	-	71,847	71,847	-
Sundry creditors and accruals	-	-	-	70,634	70,634	-
Deferred income	-	-	-	173,696	173,696	-
Total financial liabilities	66,626	-	-	316,177	382,803	



**VICTORIAN SOCCER FEDERATION INCORPORATED**  
**NOTES TO THE FINANCIAL STATEMENTS**  
**FOR THE YEAR ENDED 31 OCTOBER 2004**

**NOTE 21: FINANCIAL INSTRUMENTS (continued)**

(b) Credit Risk

The maximum exposure to credit risk, excluding the value of any collateral or other security, at balance date to recognised financial assets is the carrying amount of those assets, net of any provisions for doubtful debts, as disclosed in the statement of financial position and notes to the financial statements.

The association does not have any material credit risk exposure to any single debtor or group of debtors under financial instruments entered into by the association.

(c) Net Fair Values

The net fair value of financial assets and financial liabilities approximates their carrying values as disclosed in the statement of financial position and notes to the financial statements.

**NOTE 22: THE IMPACTS OF ADOPTING AUSTRALIAN EQUIVALENTS TO INTERNATIONAL FINANCIAL REPORTING STANDARDS**

The association is currently:

- evaluating the key differences in accounting policies;
  - identifying the changes to the association's financial reporting systems; and
  - commencing evaluation of the financial impact arising from key differences in accounting policies
- that are expected to arise from adopting Australian equivalents of IFRSs.

The key differences in accounting policies that are expected to arise from adopting Australian equivalents to IFRS are detailed below:

*Impairment of Assets*

The recoverable amount test under Australian GAAP will be replaced by impairment testing, whereby recoverable amount is determined as the higher of fair value less costs to sell and value in use. Value in use incorporates the use of discounted cash flows.

**NOTE 23: ASSOCIATION DETAILS**

The registered office of the association is:  
Victorian Soccer Federation Incorporated  
236 Dorcas St  
South Melbourne Victoria 3205





**VICTORIAN SOCCER FEDERATION INCORPORATED  
INDEPENDENT AUDIT REPORT TO THE MEMBERS OF  
VICTORIAN SOCCER FEDERATION INCORPORATED**

**Scope**

We have audited the financial report of Victorian Soccer Federation Incorporated for the financial year ended 31 October 2004 comprising the Directors' Declaration, Statement of Financial Performance, Statement of Financial Position, Statement of Cash Flows and notes to the financial statements. The committee is responsible for the financial report. We have conducted an independent audit of this financial report in order to express an opinion on it to the members.

Our audit has been conducted in accordance with Australian Auditing Standards to provide reasonable assurance whether the financial report is free of material misstatement. Our procedures included examination, on a test basis, of evidence supporting the amounts and other disclosures in the financial report, and the evaluation of accounting policies and significant accounting estimates. These procedures have been undertaken to form an opinion whether, in all material respects, the financial report is presented fairly in accordance with Accounting Standards, the Associations Incorporation Act of Victoria, and other mandatory professional reporting requirements so as to present a view which is consistent with our understanding of the association's financial position and performance as represented by the results of its operations and its cash flows.

The audit opinion expressed in this report has been formed on the above basis.

**Audit Opinion**

In our opinion, the financial report of Victorian Soccer Federation Incorporated is in accordance with:

- (a) the Associations Incorporations Act 1981, including:
  - (i) giving a true and fair view of the association's financial position as at 31 October 2004 and the results of its operations and its cashflows for the financial year ended on that date; and
  - (ii) complying with Accounting Standards in Australia ; and
- (b) other mandatory professional requirements in Australia.

*Pitcher Partners*

PITCHER PARTNERS

*M. Harrison*

M J HARRISON

Partner                      Melbourne                      *30 November*                      2004



**VICTORIAN SOCCER FEDERATION INCORPORATED  
DISCLAIMER TO THE MEMBERS OF  
VICTORIAN SOCCER FEDERATION INCORPORATED**

The additional financial data presented on financial pages 20 – 24 is in accordance with the books and records of the association which have been subjected to the auditing procedures applied in our statutory audit of the association for the financial year ended 31 October 2004. It will be appreciated that our statutory audit did not cover all details of the additional financial data. Accordingly, we do not express an opinion on such financial data and we give no warranty of accuracy or reliability in respect of the data provided. Neither the firm nor any member or employee of the firm undertakes responsibility in any way whatsoever to any person (other than Victorian Soccer Federation Incorporated) in respect of such data, including any errors of omissions therein however caused.

*Pitcher Partners*

PITCHER PARTNERS

Partner

Melbourne

*30 November*

2004



**VICTORIAN SOCCER FEDERATION INCORPORATED**  
**PRIVATE INFORMATION FOR THE MEMBERS OF THE COMMITTEE**  
**ON THE 2004 FINANCIAL STATEMENTS**

**INCOME AND EXPENDITURE STATEMENT**  
**FOR THE YEAR ENDED 31 OCTOBER 2004**

	2004 \$	2003 \$
<b>INCOME</b>		
<b>Fees and Levies</b>		
Affiliation/membership fees – Senior	518,870	484,919
Affiliation/membership fees – Junior	180,702	152,281
SA levy (affiliates)	246,961	242,070
Other affiliates	22,370	62,022
Registration and renewals – Seniors	436,141	389,253
Registration and renewals – Juniors	548,694	416,402
Transfer fees – Seniors	44,445	72,068
Transfer fees – Juniors	3,520	4,964
State and provincial league cup entry	7,141	8,650
Goalkick registration	170,113	167,862
	2,178,957	2,000,491
<b>Sponsorship and Grants</b>		
Grants – Sport and Recreation Victoria	60,833	48,397
Sponsorship – VicHealth	103,560	50,000
Sponsorship – other	293,226	159,726
Regional development officer – affiliates	14,818	7,500
Soccer Australia development grants (NTC, referees)	25,000	10,625
	497,437	276,248
License fees	108,146	90,919



**VICTORIAN SOCCER FEDERATION INCORPORATED**  
**PRIVATE INFORMATION FOR THE MEMBERS OF THE COMMITTEE**  
**ON THE 2004 FINANCIAL STATEMENTS**

**INCOME AND EXPENDITURE STATEMENT**  
**FOR THE YEAR ENDED 31 OCTOBER 2004**

	2004 \$	2003 \$
<b>Coaching and Development</b>		
Coaching course fees	101,374	92,360
Coaching clinics – school and holiday	137,833	99,695
Coaching course resources	14,215	9,347
Acc re-accreditation fees	1,586	1,840
State & development squad contributions	181,444	160,133
Centres of excellence revenue	25,231	15,549
Goalkeepers club	35	418
Teacher education	376	1,131
Women’s NSL squad contributions	1,555	2,818
	463,649	383,291
<b>Fines and Appeals</b>		
Fines – Senior clubs	100,41	129,131
Fines – Junior clubs	26,914	21,787
Appeals and protests	13,293	13,600
	140,622	164,518
<b>Wheelchair Soccer</b>		
Registrations	4,573	3,785
Regional competition development	214	249
	4,787	4,034
Club Recharges	100,644	66,933
Presentation nights	10,665	9,114
Referees fees	250,023	247,632
Soccer pools	24,334	28,650
Major Events	58,143	50,316
Gross proceeds on sale of fixed assets	177,289	–
Sundry	50,654	21,483
<b>TOTAL INCOME</b>	<b>4,065,350</b>	<b>3,343,629</b>



**VICTORIAN SOCCER FEDERATION INCORPORATED**  
**PRIVATE INFORMATION FOR THE MEMBERS OF THE COMMITTEE**  
**ON THE 2004 FINANCIAL STATEMENTS**

**INCOME AND EXPENDITURE STATEMENT**  
**FOR THE YEAR ENDED 31 OCTOBER 2004**

	2004 \$	2003 \$
<b>EXPENSES</b>		
<b>Coaching and Development</b>		
Australian Coaching Council	-	9,823
Coaching course - salaries	28,021	31,751
School and holiday clinic - salary and expenses	64,076	61,348
Country schools program development officers	46,077	29,416
Meals and accommodation	18,681	4,402
Centres of excellence	5,920	2,183
Goalkeepers club expense	341	566
Resources and equipment	202,778	160,076
Junior state teams and development squads	192,569	180,558
Victorian Institute of Sport - facility hire	1,453	5,872
Senior mens state teams	2,055	15,957
Coaching course - SA Levy	10,966	7,000
Womens National Soccer League team	22,216	8,953
Womens National training centre program	61,527	28,308
State camps	6,458	14,921
	663,138	561,134
Advertising, Promotion and Marketing	78,294	56,566
<b>Match and Competition Costs</b>		
Match commissioner salary	4,158	3,995
Pennants and trophies	45,687	23,826
Cup sundry expense	24,840	8,266
Special event expenses	51,230	38,400
Finals - distribution of gate takings	20,026	23,591
Women's state championships	3,434	1,372
World masters games expenses	-	-
Prize money	46,500	30,700
	195,875	130,150
Presentation Nights	61,598	53,282



**VICTORIAN SOCCER FEDERATION INCORPORATED**  
**PRIVATE INFORMATION FOR THE MEMBERS OF THE COMMITTEE**  
**ON THE 2004 FINANCIAL STATEMENTS**

**INCOME AND EXPENDITURE STATEMENT**  
**FOR THE YEAR ENDED 31 OCTOBER 2004**

	2004 \$	2003 \$
Levies and Affiliation Fees		
SA affiliation fees	13,300	13,300
SA & WSA levy	216,676	233,387
	229,976	246,687
Wheelchair Soccer	13,659	7,787
Referees Fees and Support	186,932	213,388
Regional Officers and Administration Costs	75,155	92,792
Facilities Project Expenses	-	5,383
Computer Operating	69,758	89,782
Administration		
Auditors remuneration	7,000	13,307
Airfares	7,318	6,312
Accounting fees	3,713	7,915
Amortisation of leased assets	42,947	-
Bank charges and interest	23,988	15,632
Bad debts	9,492	5,017
Car parking	8,582	9,796
Caretakers	15,487	16,684
Courier costs	6,186	4,496
Contractual services	5,960	518
Depreciation	101,487	119,888
Donations	778	565
Doubtful debt provision	13,004	10,000
Entertainment expenses	9,205	5,348
Fringe benefits tax	13,216	56,829
Finance lease charges	8,423	1,909
Insurance	12,628	15,267
Lease interest	12,055	-
Legal costs	45,243	13,477
Licensing expense	1,064	1,800



**VICTORIAN SOCCER FEDERATION INCORPORATED**  
**PRIVATE INFORMATION FOR THE MEMBERS OF THE COMMITTEE**  
**ON THE 2004 FINANCIAL STATEMENTS**

**INCOME AND EXPENDITURE STATEMENT**  
**FOR THE YEAR ENDED 31 OCTOBER 2004**

	2004 \$	2003 \$
Magazines, year books and reports	15,011	15,290
Meetings expenditure	16,095	15,524
Motor vehicle expenses	64,192	47,192
Office supplies	10,366	1,433
Occupancy Costs	25,907	27,994
Payroll tax	90,500	46,816
Photocopying	15,864	23,957
Postage	29,286	21,648
Printing and stationery	42,749	52,107
Salaries and wages including salary packaging expenses	1,286,072	1,019,572
Security costs	7,544	2,247
Staff training	2,410	3,475
Staff amenities	9,092	12,259
Sundry expenses	23,596	2,869
Superannuation contributions	117,981	98,933
Telephone and fax charges	96,303	87,781
Written down value of fixed assets on disposal	174,553	-
Workcover premiums - staff	90,420	74,799
	2,465,717	1,858,656
<b>TOTAL EXPENSES</b>	<b>4,040,102</b>	<b>3,315,607</b>
<b>OPERATING PROFIT</b>	<b>25,248</b>	<b>28,022</b>